

Part I: Summary						
PHA Name: Jonesboro Urban Renewal HA		Grant Type and Number Capital Fund Program Grant No. AR37P13150121 Replacement Housing Factor Grant No. Date of CFFP:			FFY of Grant: FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 1)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾		
		Original	Revised ⁽²⁾	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	\$70,000.00	\$70,000.00			
3	1408 Management Improvement	\$4,000.00	\$4,000.00			
4	1410 Administration	\$45,000.00	\$45,000.00			
5	1480 General Capital Activity	\$304,475.50	\$304,475.50			
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)					

(1) To be completed for the Performance and Evaluation Report
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
 (4) RHF funds shall be include here

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾		
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12	9000 Debt Reserves					
13	9001 Bond Debt Obligation					
14	9002 Loan Debt Obligation	\$59,577.50	\$59,577.50			
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum of lines 2-20)	\$483,053.00	\$483,053.00			

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22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Activities					
24	Amount of line 21 Related to Security - Soft Costs					
25	Amount of line 21 Related to Security - Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Signature of Executive Director /S/ ME0767	Date 10/01/2021	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Jonesboro Urban Renewal HA		Grant Type and Number Capital Fund Program Grant No. AR37P13150121 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Debt Service (Loan Debt Obligation (9002)) Description : CFFP repayment	9002		\$59,577.50	\$59,577.50			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Operations (Operations (1406)) Description : public housing	1406		\$50,000.00	\$50,000.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Administration (Administration (1410)) Description : CFP administration	1410		\$45,000.00	\$45,000.00			

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				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	HVAC (Dwelling Unit-Interior (1480)) Description : replace outdated HVAC units with Energy Star HVAC	1480		\$25,000.00	\$25,000.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Staff Training & System Upgrades (Management Improvement (1408)) Description : upgrades and training	1408		\$4,000.00	\$4,000.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Interior Doors (Dwelling Unit-Interior (1480)) Description : Replace Interior Doors and Hardware	1480		\$20,000.00	\$5,000.00			

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AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Kitchen and Bathroom Cabinets (Dwelling Unit-Interior (1480)) Description : Replace Kitchen and Bathroom Cabinets at all developments with those in the most dire need to be completed as needed.	1480		\$15,000.00	\$40,000.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	PNA Cost (Dwelling Unit-Development (1480)) Description : PNA for Capital Improvements	1480		\$25,000.00	\$25,000.00			
AR131000004 - IMBODEN	Operations (Operations (1406)) Description : Imboden public housing	1406		\$20,000.00	\$20,000.00			

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				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Rehab Approximately 3 units (Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)) Description : Full remodel/rehab of approximately 3 units at all developments to those in most dire need to be completed first.	1480		\$74,384.00	\$75,000.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Exterior Doors (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)) Description : Replace Exterior Doors and Hardware at Scattered Sites	1480		\$10,000.00	\$10,000.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Remodel Handicap Units (Dwelling Unit-Interior (1480)) Description : Remodel handicap units by replacing tubs, reswing doors, other handicap improvements deemed necessary.	1480		\$13,475.50	\$12,859.50			

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AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Metal Guard Diversion (Dwelling Unit- Exterior (1480),Dwelling Unit-Site Work (1480)) Description : Install metal guards to divert water over HVAC units	1480		\$10,000.00	\$10,000.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Replace Sewer Lines (Dwelling Unit-Interior (1480)) Description : PHA Wide replace sewer lines as needed.	1480		\$6,000.00	\$6,000.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Replace Floor Covering (Dwelling Unit- Interior (1480)) Description : Replace Tile with wood vinyl	1480		\$10,000.00	\$10,000.00			

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				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
AR131000004 - IMBODEN	Rehab Approximately 1 units (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)) Description : Full remodel/rehab of approximately 1 units at imboden development to those in most dire need to be completed first.	1480		\$20,000.00	\$20,000.00			
AR131000004 - IMBODEN	Replace Floor Covering (Dwelling Unit-Interior (1480)) Description : Replace floor with wood vinyl planks	1480		\$25,000.00	\$25,000.00			
AR131000004 - IMBODEN	Replace Windows & SS (Dwelling Unit-Exterior (1480)) Description : Replace windows and Security Screens at Imboden.	1480		\$5,000.00	\$5,000.00			

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AR131000004 - IMBODEN	Sidewalks, Curbs & Gutters (Non-Dwelling Site Work (1480)) Description : Repair/replace sidewalks, curbs and gutters	1480		\$20,616.00	\$20,616.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Trim Trees (Dwelling Unit-Site Work (1480)) Description : PHA Wide: Trim Trees and remove trees	1480			\$15,000.00			
AR131000001 - CAYMAN VILLA/WOODLAND COURTS	Fencing (Non-Dwelling Site Work (1480)) Description : Replace and Install metal fencing at Caymen Villa and Goff Courts on the east side.	1480		\$25,000.00				

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	Total:			\$483,053.00	\$483,053.00			

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jonesboro Urban Renewal HA				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ⁽¹⁾
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.