

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Jonesboro/AR131-001		Jonesboro/Craighead County/Arkansas			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2020</u>	Work Statement for Year 2 FFY <u>2021</u>	Work Statement for Year 3 FFY <u>2022</u>	Work Statement for Year 4 FFY <u>2023</u>	Work Statement for Year 5 FFY <u>2024</u>
	AR131001					
B.	Physical Improvements Subtotal	Annual Statement	257,359.50	257,359.50	257,359.50	257,359.50
C.	Management Improvements		5,000.00	5,000.00	5,000.00	5,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
E.	Administration		36,800.00	36,800.00	36,800.00	36,800.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		60,000.00	60,000.00	60,000.00	60,000.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		59,577.50	59,577.50	59,577.50	59,577.50
K.	Total CFP Funds		428,537.00	428,537.00	428,537.00	428,537.00
L.	Total Non-CFP Funds					
M.	Grand Total					

Part I: Summary (Continuation)

PHA Name/Number		Locality (City/county & State)				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____	
		Annual Statement					

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2020</u>	Work Statement for Year <u>2021</u> FFY <u>2021</u>		Work Statement for Year: <u>2022</u> FFY <u>2022</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement	Travel	2,000.00	Travel	2,000.00
	Sundry	4,000.00	Sundry	4,000.00
	Subtotal of Estimated Cost	\$6,000.00	Subtotal of Estimated Cost	\$6,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2020</u>	Work Statement for Year <u>2023</u> FFY <u>2023</u>		Work Statement for Year: <u>2024</u> FFY <u>2024</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Travel	2,000.00	Travel	2,000.00
Annual	Sundry	4,000.00	Sundry	4,000.00
Statement				
	Subtotal of Estimated Cost	\$4,000.00	Subtotal of Estimated Cost	\$4,000.00